

The four decisions to drive and scale growth





STRATEGY



EXECUTION



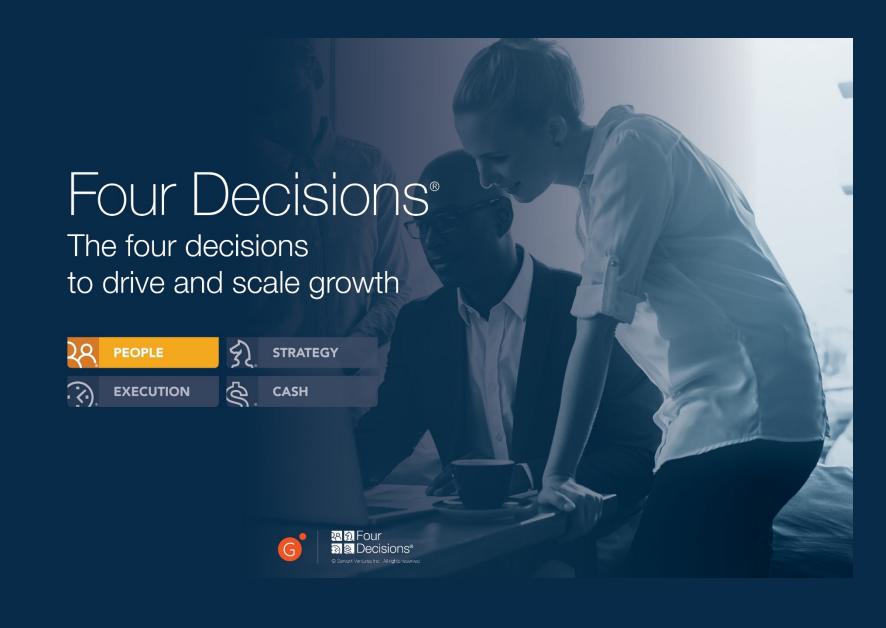
CASH













People Decisions

Would you enthusiastically rehire everyone on your team?







Right Seats Right People Right Things











Right People

Do we have the right people on the bus?







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20 PEOPLE

































Core Ideologies

- Core Purpose
- Core Values







WHY? Your Core Purpose

What difference are you making in the world?





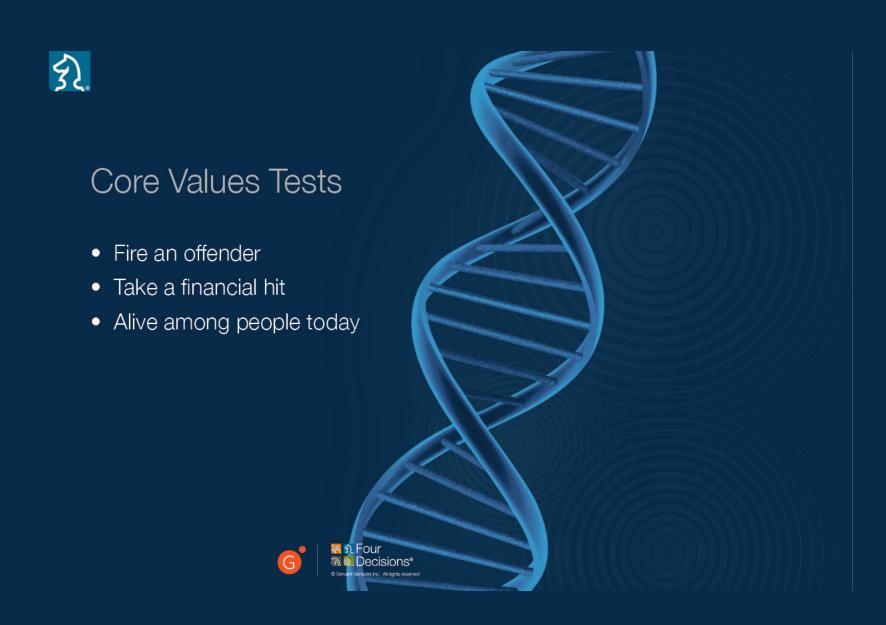


Core Values

A handful of rules that remain constant









BHAG®

- Your purpose/passion?
- Best in the world at?
- Your profit per X











BHAG® Criteria

- 10 30 years
- Challenges you to greatness
- Reinforces business fundamentals











SUBWAY

- 32 restaurants in 10 years
- 5,000 locations
- 50 cents of wallet share each week
- 100,000 locations worldwide by 2030















Execution Decisions

Do your people and processes convert top-line revenue to strong bottom-line profit?







EXECUTION vs. STRATEGY







3 Execution Disciplines

- Priorities (Alignment)
- Metrics/Data (Clarity & Foresight)
- 3 Meeting Rhythms (Better/Faster Decisions)







Key Performance Indicators

- Metrics to predict and measure progress
- Used to measure achievement of a priority
- Balance "leading/lagging" and "people/productivity"







ONE YEAR PLAN
1.PRIORITIES
2.METRICS
3.ACTIVITIES
4.CRITICAL NUMBER





A Quarter is a 13-Week Race

- Quarterly plan: Race map
- Individual plan: Your part in the race







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Cash Decisions

Do you have the cash to fuel your growth?







Cash Conversion Cycle

- Sales Cycle
- Make/Production & Inventory Cycle
- Delivery Cycle
- Billing & Payment Cycle

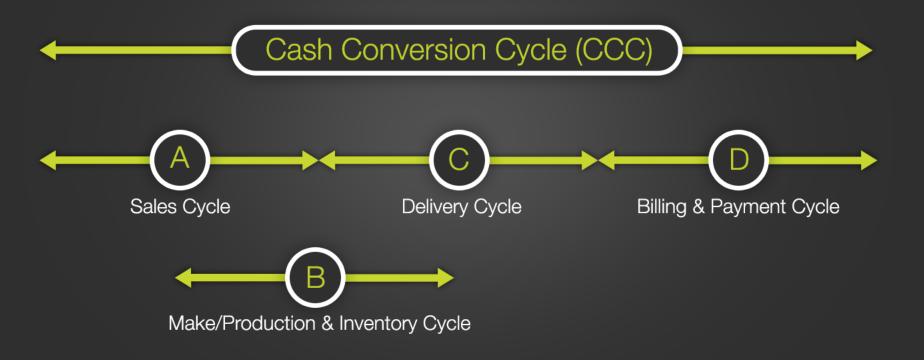








The Cash Conversion Cycle











The Power of One™ (1%)

- What 7 key financial variables do you directly influence?
- How would cash flow improve if you increased one of them by 1%?
- Which of these variables most influences increased cash flow?



